# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: Lot 2 CIG B1AB7366DE** **NAME OF TENDERER:** **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Important information: please use the information provided in Annex II & III to complete the financial offer. Delete this sentence after doing so.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs[[1]](#footnote-1) with delivery [DDP] [DAP][[2]](#footnote-2)**  **place of acceptance :** **Sohag, Beni Suef and Assiut govenarates**  **(EURO)** | | **total**  **[EURO]** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** | |  | |

1. Or Lumpsum, where applicable. [↑](#footnote-ref-1)
2. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)